

Archdiocese of Chicago Parish Criteria

Annual Operating Revenue of \$750,000 (excluding rental income)

Minimum of 800 parishioners attending weekend Mass (assignment of full-time priest)

SCENARIO #1 consists of 3 Parishes

PARISH #1	Revenue	Attendance	Capacity	PARISH #2	Revenue	Attendance	Capacity	PARISH #3	Revenue	Attendance	Capacity
Irenaeus	395,580	438	800	Agnes	468,843	570	450	Ann	617,622	655	1,000
O'Toole	373,451	266	600	Kieran	408,667	441	750	John	226,658	333	500
Paul	570,415	2,104	300					James	397,233	466	1,000
Totals	1,339,446	2,808		Totals	877,510	1,011		Totals	1,241,513	1,454	
Debt				Debt				Debt			
Irenaeus	26,105			Agnes	580,671			Ann	4,235,462		
O'Toole	1,315,381			Kieran	481,323			John	0		
Paul	0							James	0		
Totals	1,341,486			Totals	1,061,994			Totals	4,235,462		
Demographics (By Church Area)				Demographics (By Church Area)				Demographics (By Church Area)			
	White	Black	Hispanic		White	Black	Hispanic		White	Black	Hispanic
Irenaeus	38%	55%	8%	Agnes	41%	37%	38%	Ann	54%	36%	15%
O'Toole	20%	73%	5%	Kieran	47%	39%	18%	John	41%	51%	11%
Paul	41%	37%	38%					James	41%	48%	15%

SCENARIO #2 consists of 3 Parishes

PARISH #1	Revenue	Attendance	Capacity	PARISH #2	Revenue	Attendance	Capacity	PARISH #3	Revenue	Attendance	Capacity
Agnes	468,843	570	450	Ann	617,622	655	1,000	James	397,233	466	1,000
Irenaeus	395,580	438	800	Kieran	408,667	441	750	Paul	570,415	2,104	300
O'Toole	373,451	266	600	John	226,658	333	500				
Totals	1,237,874	1,274		Totals	1,252,947	1,429		Totals	967,648	2,570	
Debt				Debt				Debt			
Agnes	580,671			Ann	4,235,462			James	0		
Irenaeus	26,105			Kieran	481,323			Paul	0		
O'Toole	1,315,381			John	0			Totals	0		
Totals	1,922,157			Totals	4,716,785			Totals	0		
Demographics (By Church Area)				Demographics (By Church Area)				Demographics (By Church Area)			
	White	Black	Hispanic		White	Black	Hispanic		White	Black	Hispanic
Agnes	41%	37%	38%	Ann	54%	36%	15%	James	41%	48%	15%
Irenaeus	38%	55%	8%	Kieran	47%	39%	18%	Paul	41%	37%	38%
O'Toole	20%	73%	5%	John	41%	51%	11%				

SCENARIO #3 consists of 2 Parishes

PARISH #1	Revenue	Attendance	Capacity	PARISH #2	Revenue	Attendance	Capacity
Ann	617,622	655	1,000	Agnes	468,843	570	450
John	226,658	333	500	Kieran	408,667	441	750
James	397,233	466	1,000	Irenaeus	395,580	438	800
				O'Toole	373,451	266	600
				Paul	570,415	2,104	300
Totals	1,241,513	1,454		Totals	2,216,956	3,819	
Debt				Debt			
Ann	4,235,462			Agnes	580,671		
John	0			Kieran	481,323		
James	0			Irenaeus	26,105		
				O'Toole	1,315,381		
				Paul	0		
Totals	4,235,462			Totals	2,403,480		
Demographics (By Church Area)				Demographics (By Church Area)			
	White	Black	Hispanic		White	Black	Hispanic
Ann	54%	36%	15%	Agnes	41%	37%	38%
John	41%	51%	11%	Kieran	47%	39%	18%
James	41%	48%	15%	Irenaeus	38%	55%	8%
				O'Toole	20%	73%	5%
				Paul	41%	37%	38%

SCENARIO #4 consists of 2 Parishes

PARISH #1	Revenue	Attendance	Capacity	PARISH #2	Revenue	Attendance	Capacity
Irenaeus	395,580	438	800	Agnes	468,843	570	450
O'Toole	373,451	266	600	Kieran	408,667	441	750
Paul	570,415	2,104	300	Ann	617,622	655	1,000
James	397,233	466	1,000	John	226,658	333	500
Totals	1,736,679	3,274		Totals	1,721,790	1,999	
Debt				Debt			
Irenaeus	26,105			Agnes	580,671		
O'Toole	1,315,381			Kieran	481,323		
Paul	0			Ann	4,235,462		
James	0			John	0		
Totals	1,341,486			Totals	5,297,456		
Demographics (By Church Area)				Demographics (By Church Area)			
	White	Black	Hispanic		White	Black	Hispanic
Irenaeus	38%	55%	8%	Agnes	41%	37%	38%
O'Toole	20%	73%	5%	Kieran	47%	39%	18%
Paul	41%	37%	38%	Ann	54%	36%	15%
James	41%	48%	15%	John	41%	51%	11%